**PROGRAMME IMPLEMENTATION PLAN FOR DRUGS AND VACCINE DISTRIBUTION MANAGEMENT SYSTEM (DVDMS) 2021-22**

DVDMS (Drugs and Vaccine Distribution Management System) is a software platform to automate various activities of Health and Family Welfare Department. It comprises of Drug and Vaccine Supply Chain Management that deals with Purchase Order, Inventory Management & Distribution of various drugs etc. Also it helps for managing receipt, Issue, Quality Control, vaccines and other health sector goods that are supplied to States and districts under various health programmes.

DVDMS was launched in Mizoram on 14th July 2020 by Hon’ble Health Minister. Work order for implementation of DVDMS was issued to CDAC Silchar, Assam on 17th June 2020. Human resource required for the State IT Cell were recruited during the first week of August 2020. . Online Training for State IT Cell was conducted by CDAC team Silchar. Sensitization workshop was held for the staffs at State Warehouse. Stock entry at State warehouse is being done. Central Medical Store in the state is now *active* on DVDMS dashboard. Process is underway to train stakeholders in PHC, CHC and DH.

In supplementary ROP 2019-20 Rs. 83.3 (FMR 14.2.2) lakhs was approved for implementation of the programme. Since this approval did not include funds for procurement of hardware and training, another supplementary PIP 2020-21 was submitted and Rs. 12.09 lakhs was approved.

Human resource for IT Cell consist of one Project Manager and two Data Entry Operators. They commenced their work in September 2020. This proposal is for the salary of State IT Cell during 2021-22. Proposal is included for 5% increment after 1 year, which will begin in October 2021. The total amount proposed is **Rs.7.99 lakhs.**

**Proposal for salary of state IT Cell**

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| --- | --- | --- |
| **No** | **Designation** | **Salary per month in Rs** |
| 1 | Project Manager | 35000 |
| 2 | Data Entry Operators | 15000x2=30000 |
| Total per month salary for state IT cell team | | 65000 |
| Salary for the months of April-September 2021**(A)** | | 65000x6=**390000** |
| Salary for the months of October 2021-March 2022 with 5% increment **(B)** | | 39000+5%=**409500** |
| **TOTAL (A+B)** | | **799500** |