**9.5.12.1: Training /Capacity Building(Malaria):**

1.STATE:

Training, re-training and sensitization of staffs on the latest strategy and approach adopted by the Central and State needs to be done at regular interval to ensure correct implementations of guidelines. Particularly for this financial year, training plan is proposed as per circular received from NHM regarding approval rates (letter No. D.12016/3/2017-NHM/MSHS(SPMU)V-II dated 9th Nov., 2020). Due to shortage of funds, Medical Officer training in Dengue under FMR code: 9.5.12.2 will also be included in Medical Officer training for both Malaria and Dengue.

Proposed Training list for 2021 - 2022 under DBS includes:

* 1. Health worker Training
  2. Pre-spray Meeting
  3. Medical Officer training
  4. Lab Technician induction training

Estimated Funds to be required is as follows:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. N**  **o** | **Post** | **Number of trainees** | **No of trainin g days** | **Average Transportation+ Accommodation** | **Proposed month for training** | **Training venues rent and resource Persons and Refreshment and Contingency** | **Funds Required** |
| 1 | Pre-Spray  Meeting | 100 | 1 | TA:1000 x100=**100000**  DA:500x100x3= **150000** | May.2021 | Hall rent:Rs. **2000**  Ref.100x150=  **15000**  Contingency: 100x150=**15000** | 2,82,000/- |
| 2 | Health Worker Training | 952 | 2 | DA 500x952x4= **19,04,000**  TA 1000x352= **9,52,000** | September | Hall rent 2000x2 days=**4,000**  Ref:952x2x150**=**  **2,85,600**  Contingency: 952x150=**1,42,800** | 32,88,400/- |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. N**  **o** | **Post** | **Number of trainees** | **No of trainin g days** | **Average Transpor tation + Accomm odation** | **Proposed month for training** | **Training venues rent and resource Persons** | **Funds Required** |
| 3 | MO (PHC) Refresher Training | 88 | 2 | POL 5000x88=**4,40,000**.  DA: 88x4x700= **2,46,400** | May/June | Hall rent 2000x2 days=**4,000**  Ref:88x2x150**=26,400**  Contingency: 88x150=**13,200**  Resourse person honorarium:1000x2x2=**4,000.** | 7,34,000/- |
| 5 | Lab Tech Induction Training | 90 | 7 | DA 500x90x7= **3,15,000**  TA 1400x90= **1,26,000** | September | Hall rent  2000x7=**14,000**  Resourse person honorarium:1000x7x2=**14,000.**  Ref:90x7x150**=94,500**  Contingency: 90x150=**13,500** | 2,93,500/ |
| 6 | \*Contingencies | 5% of total proposal | | | | | 51,175 |
| **Total Fund Required for 2021-2022** | | | | | | | **46,49,075/-** |

**Total funds required: Rs. 46.49/- Lakhs**