**16.1.2.1.7**

**Review Meeting of State Level RBSK Monitoring Cell**

Being an important health initiative, there is need for constant review on activities under RBSK. Hence, it is proposed to have regular and timely Review Meetings at the State Level among the key stakeholder departments namely- Health & Family Welfare, Social Welfare & School Education to ensure smooth functioning and implementation of RBSK and to address possible gaps and loopholes in implementation process.

It is proposed to hold meetings at the state level. The per meeting expenditure proposed includes Sitting Allowance/ Daily Allowance of Members present, Working Lunch, Tea and Snacks, Incidental Expenditure (including Meeting Materials such as folders, pens, notebooks) and Contingency. Proposal is for conducting Meeting biannually i.e,2 times in a year for FY 2021-22 and is submitted in line with the approval received in previous RoP.

State Level RBSK Monitoring Cell: Members involved under the Cell who will be called at such meetings include:

1. Chief Secretary : Chairman
2. Secretary, Health & Family Welfare : Co-Chairman
3. Secretary, Social Welfare : Co-Chairman
4. Secretary, School Education : Co-Chairman
5. Principal Director, H&FW Deptt : Member Secretary
6. Director, Health Services : Member
7. Director, Social Welfare : Member
8. Director, School Education : Member
9. Mission Director (NHM) : Member
10. State Nodal Officer (RBSK) : Member
11. State Nodal Officer (Mid-Day Meal) : Member
12. State Project Director (RMSA) : Member
13. State Project Director (SSA) : Member
14. State Project Officer (Social Welfare) : Member

Details of expenditure is as below:

State Level RBSK Monitoring Cell Committee:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No | Components | No of participants | Rate | Amount (Rs) |
| 1 | DA of Committee members | 14 | 700 | 9800 |
| 2 | Working Lunch, snacks & tea | 30 | 150 | 4500 |
| 3 | Incidental Expenditure (including Meeting Materials such as folders, pens, notebooks) | 20 | 100 | 2000 |
| 4 | Institutional Overhead | -- | 1000 | 1000 |
| Total | | | | Rs.17,300/- |
| Total Budget Proposed for Review Meeting of State Level RBSK Monitoring Cell biannually i.e,(Rs.17,300/-\*2 times) | | | | **Rs.34,600/-** |