**FMR 9.5.14.1 TRAININGS UNDER RNTCP Rs 23.08 lakhs**

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| **CONDUCT CME ON NTEP WITH IMA (Mizoram) COLLABORATION** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 2 | 4000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 20 |  | 2000 |
| Honorarium of facilitator | 1000 | 4 |  | 4000 |
| Accommodation for Trainees | 500 | 20 | 2 | 20000 |
| Refreshment | 150 | 40 | 2 | 12000 |
| TA for trainee | 300 | 20 |  | 6000 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 53800 |

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| **TRAINING ON LATENT TB INFECTION MANAGEMENT FOR KEY STAFFS** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 4 | 8000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 80 |  | 8000 |
| Honorarium of facilitator | 1000 | 4 | 4 | 16000 |
| Accommodation for Trainees | 500 | 80 | 2 | 80000 |
| Refreshment | 150 | 30 | 4 | 18000 |
| TA for trainee | 300 | 80 | 2 | 48000 |
| Miscellaneous |  |  |  | 5000 |
| **TOTAL** | | | | 184000 |

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| **TRAINING OF MEDICAL OFFICERS ON TB CONTROL** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 | 10000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 50 | 2 | 50000 |
| Refreshment | 150 | 70 | 5 | 52500 |
| TA for trainee | 300 | 50 | 2 | 30000 |
| Miscellaneous |  |  |  | 10000 |
| TOTAL | | | | 173500 |

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| CAPACITY BUILDING FOR PADEATRICIANS ON TB CONTROL | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 2 | 4000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 10 |  | 1000 |
| Honorarium of facilitator | 1000 | 3 | 2 | 6000 |
| Refreshment | 150 | 20 | 2 | 6000 |
| DA for trainee | 500 | 10 | 2 | 10000 |
| TA for trainee | 300 | 10 | 2 | 6000 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 39000 |

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| **STATE COMORBIDITY MEETING WITH SACS, NTCP & NPCDCS** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 4 | 8000 |
| Banner | 1000 |  | 4 | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 9600 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 55400 |
| **TRAINING WITH RBSK, RKSK, AYUSH AND NLEP ON TB CONTROL** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 4 | 8000 |
| Banner | 1000 |  | 4 | 4000 |
| Training Material | 100 | 40 | 4 | 16000 |
| Honorarium for facilitator | 1000 | 4 | 4 | 16000 |
| DA | 500 | 40 |  | 20000 |
| Refreshment | 150 | 20 | 4 | 12000 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 81000 |

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| **ESTIMATE EXPENDITURE FOR NATIONAL TRAINING/WORKSHOPS/CAPACITY BUILDING** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Flight Fare | NA | NA | NA | 500000 |
| Taxi Fare | NA | NA | NA | 25000 |
| DA For Trainee | 1000 |  |  | 100000 |
| MIscellaneous |  |  |  | 10,000 |
| **TOTAL** | | | | 635000 |

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times in a year | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 | 10000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 100 |  | 10000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 100 |  | 50000 |
| Refreshment | 100 | 110 | 5 | 55000 |
| TA for trainees | 300 | 100 |  | 30000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 173800 |

CHAMPHAI

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 (10 per batch) | 10000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 50 |  | 25000 |
| Refreshment | 100 | 20 | 5 | 10000 |
| TA for trainees | 300 | 50 |  | 15000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 83800 |

KOLASIB

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 (10 per batch) | 10000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 50 |  | 25000 |
| Refreshment | 100 | 20 | 5 | 10000 |
| TA for trainees | 300 | 50 |  | 15000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 83800 |

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 (10 per batch) | 10000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 50 |  | 25000 |
| Refreshment | 100 | 20 | 5 | 10000 |
| TA for trainees | 300 | 50 |  | 15000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 83800 |

LUNGLEI

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 4 | 8000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 80 |  | 8000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 80 |  | 40000 |
|  |  |  |  |  |
| Refreshment | 100 | 30 | 5 | 15000 |
| TA for trainees | 300 | 80 |  | 24000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 113800 |

MAMIT

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 3 | 6000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 30 |  | 3000 |
| Honorarium of facilitator | 1000 | 3 | 3 | 9000 |
| Accommodation for Trainees | 500 | 30 |  | 15000 |
| Refreshment | 100 | 20 | 3 | 6000 |
| TA for trainees | 300 | 30 |  | 9000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 51800 |

SAIHA

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 (10 per batch) | 10000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 50 |  | 25000 |
| Refreshment | 100 | 20 | 5 | 10000 |
| TA for trainees | 300 | 50 |  | 15000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 83800 |

SERCHHIP

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **Training on NTEP modular for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 3 | 6000 |
| Banner | 800 |  | 1 | 800 |
| Training Material | 100 | 30 |  | 3000 |
| Honorarium of facilitator | 1000 | 3 | 3 | 9000 |
| Accommodation for Trainees | 500 | 30 |  | 15000 |
| Refreshment | 100 | 20 | 3 | 6000 |
| TA for trainees | 300 | 30 |  | 9000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 51800 |

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| TRAINING ON ACF CAMPAIGN FOR ALL DISTRICTS | |
| Materials | Rs 3000 |
| Refreshment | Rs 3000 |
| Honorarium | Rs 4000 |
| TOTAL | Rs 10000 X 8 districts = Rs 80000 |