**9.5.25.1 Quality Assurance Training (Rs 900685)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1.ONE DAY AWARENESS WORKSHOP**  The State is planning to conduct One day Awareness Workshop on Quality Assurance at state level. The officials who will be included to attend this workshop are as follows- one Medical Superintendent from each 9 District Hospitals, one Chief Medical Officer from each 9 Districts, one Senior Medical Officer from each 9 District, SNO -NUHM, SPM-NHM, Nursing superintendent and one senior doctor from each 9 DHs, DPM from each 9 Districts, State Facilitator and one from each 9 DQAU.The total participants will be 65 | | | | | | | |
| **Detail costing of One day Awareness Workshop** | | | | | | | |
| **Activity** | **Unit cost(Rs)** | | **Traget** | | **Days** | **Amount(Rs)** | **Remarks** |
| Hiring Venue | 2000 | | 1 | | 1 | 2000 |  |
| Refreshments(including drivers) | 150 | | 106 | | 1 | 15900 | Refreshment is proposed for 65 participants+3 resource persons+27 Drivers and 1 helper |
| Honorarium for Resource persons | 2000 | | 3 | | 1 | 6000 |  |
| Incidental expenses (file,pen,note book) | 150 | | 65 | | 1 | 9750 |  |
| Banner | 2000 | | 1 | | 1 | 2000 |  |
| TA for participants from outside Aizawl (Nurse/Pharma/DPM/DQAU Program Assistants) Sumo fare | 1400 | | 28 | | 1 | 39200 | TA is proposed by taking the approximate average Sumo fare from District to state capital ie Rs 1100 + Rs. 300 (for 2 meals @ Rs. 150 for one meal). The participants have to take meals on coming from district headquaters to Aizawl and one meal on the way back to the district. |
| DA for participants from outside Aizawl | 500 | | 28 | | 1 | 14000 | (Nurse/Pharma/DPM/DQAU Program Assistants) |
| POL for Doctors from outside Aizawl | 4745 | | 21 | | 1 | 99645 | POL is proposed 1 litre/5 kms |
| DA for Doctors | 2000 | | 21 | | 1 | 42000 |  |
| **TOTAL** |  | |  | |  | **230495** |  |
| **(Rupees two lakhs twenty three thousand four hundred and ninety five)only** | | | | | | | |
|  | |  | |  |  |  |  |
|  | |  | |  |  |  |  |
| **2. Three days Internal Assessors cum service providers training** Three days Internal Assessors training on QA and and also planned to invite 3 members from the NHSRC Team as Resource persons.One Senior Medical Officer from each 9 District, Two Senior Doctors from each 9 District Hospitals(DH), One Medical Officer from each 9 district(PHC/UPHC) and Nursing Superintendant (NS)/ Senior most Staff Nurse from each 9 District Hospitals, One Pharmacist of each 9 District Hospital, One Laboratory Technician of each 9 District Hospitals will be the participants. The total number will be 63. They will be divided into **2 batches** with participants of 32 in each batch. | | | | | | | |
| **Detail costing of 3 Day Internal Assessors cum service providers training for one batch:** | | | | | | | |
| **Activity** | | **Unit cost(Rs)** | | **Target** | **Day** | **Amount(Rs)** | **Remarks** |
| Hiring Venue | | 2000 | | 1 | 3 | 6000 |  |
| Refreshments | | 150 | | 42 | 3 | 18900 | Proposed for 32 participants +5Drivers+3Trainers+2 helpers.Total42 |
| Incidental expenses | | 150 | | 32 | 1 | 4800 | (Training file,pen,notepad,etc) |
| POL for 21 Doctors outside Aizawl | | 4745 | | 11 | 1 | 52195 | POL is proposed 1 litre / kms |
| DA for Doctors from outside Aizawl | | 1500 | | 11 | 2 | 33000 |  |
| TA for NS/Nurse/Lab tech and Pharmacist outside Aizawl(Sumo Fare) | | 1400 | | 10.5 | 1 | 14700 | TA is proposed by taking the approximate average Sumo fare from District to state capital ie Rs 1100 + Rs. 300 (for 2 meals @ Rs. 150 for one meal). The participants have to take meals on coming from district headquaters to Aizawl and one meal on the way back to the district. |
| DA for NS/Nurse/Lab tech and Pharmacist outside Aizawl(Sumo Fare) | | 500 | | 10.5 | 2 | 10500 |  |
| Boarding and lodging for Resource persons | | 6000 | | 3 | 8 | 144000 |  |
| Local transport for Trainers | | 2000 | | 1 | 6 | 12000 |  |
| Honorarium for trainers | | 2000 | | 3 | 6 | 36000 |  |
| Banner | | 1500 | | 2 | 1 | 3000 |  |
| **Sub Total** | | | | | | **335095** |  |
| **The total amount for 2 batches will be 335095X2** | | | | | | **670190** |  |
| **(Rupees six lakhs seventy thousand one hundred and ninety)only** | | | | | | | |

**13.1.2**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Quality Assurance Assessment cum mentoring (Rs 850107) (District & State Level assessment cum Mentoring Visit & Certification & National Level, Surveillance assessment for NQAS Recertification, incentive and laQshya assessments)** | | | | | | | | | | |
|  |  | |  | |  | |  | |  |  |
| **1. District Level assessment cum Mentoring Visit.**  The State identified 2 District Hospitals(DH), 2 Urban PHC(UPHC) and 18 Primary Health Centres (PHCs) as focused facilities to get NQAS certification.The Facilities are Champhai DH, Lunglei DH, ITI UPHC under Aizawl East District, Chawlhhmun UPHC under Aizawl West District and 2 PHCs from each 9 Districts - Aibawk & Sialsuk PHC from Aizawl West District, Darlawn & Khawruhlian PHC from Aizawl East District, Hnahlan & Sialhawk PHC from Champhai District, Bilkhawthlir & Kawnpui PHC from Kolasib District, Bungtlang ‘S’ & Sangau PHC from Lawngtlai, Haulawng & Tawipui PHC from Lunglei District, Kawrtethawveng & Rawpuichhip PHC from Mamit District, Chhingchip & E. Lungdar PHC from Serchhip, Phura and Tipa from Siaha District. | | | | | | | | | | |
| **Detail costing of District Level assessment cum Mentoring Visit for 1 Facility:** | | | | | | | | | | |
| **Activity** | **Rate(Rs)** | | **Target** | | **Days** | | **Amount(Rs)** | | **QA** |  |
| Local Transportation & Refreshment | 1500 | | 2 | | 3 | | 9000 | |  |  |
| Contingency | 3000 | | 1 | | 1 | | 3000 | |  |  |
| **Total** | | | | | | | **12000** | |  |  |
| **Total requirement for 22 facilities will be = 12000\*22** | | | | | | | **264000** | |  |  |
| **(Rupees two laks sixty four thousand)only** | | | | | | | | | | |
|  |  | |  | |  | |  | |  |  |
| **2. State Level assessment cum Mentoring Visit.**   The state Proposed for assessment cum mentoring for focused facilities - 2 DH and 18 PHCs. | | | | | | | | | | |
| **Detail costing of State Level assessment cum Mentoring Visit to 2 DH and 18 PHCs** | | | | | | | | | | |
| **Facility** | **Distance from Aizawl** | **Dist+ local mobility( 10 km)** | | **Vehicle hiring @ Rs 25/km** | | **Vehi night halt@ Rs 1000/night for 3 nights** | | **Boarding and lodging@ Rs 3000/day/head for 2 officials for 3 days(As per guide book)** | | **Amount(Rs)** |
| Champhai DH | 186 | 196 | | 4900 | | 3000 | | 18000 | | 25900 |
| Lunglei DH | 170.2 | 180.2 | | 4505 | | 3000 | | 18000 | | 25505 |
| Aibawk PHC | 29 | 39 | | 975 | | 3000 | | 18000 | | 21975 |
| Reiek PHC | 11.7 | 21.7 | | 542.5 | | 3000 | | 18000 | | 21542.5 |
| Kawrtethawveng PHC | 128.2 | 138.2 | | 3455 | | 3000 | | 18000 | | 24455 |
| Bilkhawthlir PHC | 121 | 131 | | 3275 | | 3000 | | 18000 | | 24275 |
| Khawruhlian PHC | 82.4 | 92.4 | | 2310 | | 3000 | | 18000 | | 23310 |
| Haulawng PHC | 128.7 | 138.7 | | 3467.5 | | 3000 | | 18000 | | 24467.5 |
| Tawipui PHC | 211.2 | 221.2 | | 5530 | | 3000 | | 18000 | | 26530 |
| Bungtlang S PHC | 324 | 334 | | 8350 | | 3000 | | 18000 | | 29350 |
| Chhingchip PHC | 78 | 88 | | 2200 | | 3000 | | 18000 | | 23200 |
| Kawlkulh PHC | 119.4 | 129.4 | | 3235 | | 3000 | | 18000 | | 24235 |
| Tipa PHC | 298.3 | 308.3 | | 7707.5 | | 3000 | | 18000 | | 28707.5 |
| Hnahlan PHC | 246 | 256 | | 6400 | | 3000 | | 18000 | | 27400 |
| Sialsuk PHC | 66 | 76 | | 1900 | | 3000 | | 18000 | | 22900 |
| Darlawn PHC | 116.6 | 126.6 | | 3165 | | 3000 | | 18000 | | 24165 |
| Kawnpui PHC | 53.8 | 63.8 | | 1595 | | 3000 | | 18000 | | 22595 |
| Lungsen PHC | 215.6 | 225.6 | | 5640 | | 3000 | | 18000 | | 26640 |
| Zawlnuam PHC | 154.6 | 164.6 | | 4115 | | 3000 | | 18000 | | 25115 |
| E. Lungdar PHC | 154 | 164 | | 4100 | | 3000 | | 18000 | | 25100 |
| Bairabi PHC | 112.6 | 122.6 | | 3065 | | 3000 | | 18000 | | 24065 |
| Sialhawk PHC | 177 | 187 | | 4675 | | 3000 | | 18000 | | 25675 |
|  |  |  | |  | |  | |  | | 547107.5 |
| **(Rupees five lakhs forty seven thousand hundred and seven) only** | | | | | | | | | | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **3.Detail costing of State Level assessment cum Mentoring Visit to 2 UPHC :** | | | | | |
| **Facility** | **Transportation cost@ Rs 2500/day for 3 days** | **Refreshment @ Rs 250/day for 3 days** | **Contingency(Rs)** | **Amount(Rs)** | **Remarks** |
| Sihphir PHC | 7500 | 750 | 1500 | 9750 | The facility is within Aizawl |
| Chawlhmun UPHC | 7500 | 750 | 1500 | 9750 | The facility is within Aizawl |
|  |  |  | Total | 19500 |  |
| **The Total budget estimate for State level assessment cum mentoring visits of 2 UPHC will be** | | | | **39000** |  |
| **(Rupees thirty nine thousand) only** | | | | | |

**13.1.3 National Level External Assessment for NQAS Certification**

|  |  |  |  |
| --- | --- | --- | --- |
| **National Level External Assessment for NQAS Certification(930000)** It is expected that 4 facilities will qualify for National Assessment. The facilities are Aizawl East DH(Civil Hospital Aizawl), Lunglei DH, Champhai DH, ITI UPHC, Kawrtethawveng PHC and Aibawk PHC. | | | |
| **Detail costing of National External assessment** | | | |
| **Activity** | **Unit Cost(Rs)** | **Target** | **Amount(Rs)** |
| DH Assessment | 200000 | 3 | 600000 |
| *PHC Assessment* | *110000* | *2* | *220000* |
| *UPHC Assesment* | *110000* | *1* | *110000* |
| **Total** | | | **930000** |
| (Rupees Nine lakhs thirty thousand) only | | | |

**13.1.4 LaQshya National Level External Assessment**

|  |  |  |  |
| --- | --- | --- | --- |
| **LaQshya National Level External Assessment** Eight district hospital labour room and one maternity OT qualified for National LaQshya assessment. The facilities are : 1. Aizawl East DH (Civil Hospital Aizawl) for Labour Room and Maternity OT. The other DHs are for Labour room only. They are: Champhai, Kolasib, Lawngtlai, Lunglei, Mamit, Siaha and Serchhip District Hospitals. | | | |
| **Detail costing of National External LaQshya assessment** | | | |
| **Activity** | **Unit Cost(Rs)** | **Target** | **Amount(Rs)** |
| National Certification of HFs (Both LR & OT) | 110000 | 1 | 110000 |
| National Certification of HFs (Only LR or OT) | 85000 | 7 | 595000 |
| **Total** | | | **705000** |
| (**Rupees Seven lakhs five thousand**) only | | | |

**16.1.2.1.10 SQAC Meeting**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Review Meeting SQAC (Rs 20000)**  As per Operational Guidelines theState will have review meeting twice a year**.** | | | | |
| **Detail costing of State Quality Assurance Committee Review Meeting:** | | | | |
| Activity | Unit Cost(Rs) | Target | Amount(Rs) | Remarks |
| StateReview meeting | 10000 | 2 | 20000 |  |
|  |  | Total | 20000 |  |
| **(Rupees twenty thousand)only** | | | | |

**16.1.2.1.11 DQAC Meeting**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Review Meeting District Quality Assurance Committee (Rs 72000)** As per Operational Guidelines the districts will have review meeting quarterly**.** | | | | |
| **Detail costing of District Quality Assurance Committee Review Meeting** | | | | |
| Activity | Unit Cost | Quantity | Number of district | Total |
| Review meeting at District (Quarterly) | 2000 | 4 | 9 | 72000 |
| **Total** | | | | **72000** |
| (Rupees seventy two thousand)only | | | | |

**16.1.2.2.3 State/District Quality Assurance Units (Monitoring & Supervision)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| According to the operational guidelines SQAU should monitor the facilities before they undergo the certain level of Assessments and also to give supportive supervision/facility level training in achieving the NQAS certification. The monitoring team will consist of 2 officials (from sqau) from state. | | | | | | |
| Detail costing of State Level monitorig /supportive supervision cum facility level training visits | | | | | | |
| **District** | **Distance from Aizawl** | **Dist+ local mobility(+ 10 km)** | **Vehicle hiring @ Rs 25/km** | **Vehi night halt@ Rs 1000/night for 4 nights** | **Boarding and lodging@ Rs 4000/day/head for 2 officials for 4 days(As per guide book)** | **Amount(RS)** |
| AE | 3 | 13 | 650 | 4000 | 0 | 4650 |
| AW | 8 | 18 | 900 | 4000 | 0 | 4900 |
| Champhai | 186 | 196 | 9800 | 4000 | 32000 | 45800 |
| Kolasib | 85.2 | 95.2 | 4760 | 4000 | 32000 | 40760 |
| Lawngtlai | 247.6 | 257.6 | 12880 | 4000 | 32000 | 48880 |
| Lunglei | 170.2 | 180.2 | 9010 | 4000 | 32000 | 45010 |
| Mamit | 92 | 102 | 5100 | 4000 | 32000 | 41100 |
| Siaha | 322.1 | 332.1 | 16605 | 4000 | 32000 | 52605 |
| Serchhip | 108 | 118 | 5900 | 4000 | 32000 | 41900 |
| **Total** | | | | | | **325605** |
| **(Rupees three lakhs twenty five thousand six hundred and five) Only** | | | | | | |