**2.2.3 Part A**

**Proposal for Daily Allowance for RBSK Mobile Health Teams for Visits requiring Overnight Halt**

**Total proposal for Part A & B=Rs.143,61,400/-**

For the FY 2021-22 it is proposed to continue provision of Daily Allowance/ Night Halt Allowance to each RBSK Team staff whenever Night Halt is required. Plan is in line with RCH/ NRHM Norms. It may be noted that all teams will resume child health screening visits across all districts once COVID-19 pandemic situation settles.

It may be noted that each RBSK Mobile Health Team consists of 2 Medical Officers , 1 Pharmacist and 1 Health Worker and the proposed rate is Rs.700/- per Medical Officer and Rs.400/- per other staff i.e,(Pharmacist/ANM), so the rate per visit per team is Rs.2,200/-. Assuming that any of the teams in the district will conduct health screening requiring the quoted number of visits with night halt, district wise total requirement has been worked out for all Mobile Health Team which is reflected in the table below.

It may be noted that prolonged monsoon often forced teams to camp out for longer nights in hard to reach villages (requiring teams to even pay from their own pocket since approval received has not been nearly enough to meet nigh halt bills). Since similar climatic condition is anticipated in the upcoming financial year, Daily Allowance/ Night Halt Support for teams is calculated on a slightly higher side.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| District | No.of visits requiring Overnight Stay/ Halt | Unit rate per visit | No.of children to be covered in the district | No.of children to be covered in remote villages requiring overnight halt (out of district total) | Proposed Daily Allowance (DA) in INR |
| Aizawl E | 186 approx. | 2200 | 30277 | 11218 | **409200** |
| Aizawl W | 55 approx. | 2200 | 22303 | 7288 | **121000** |
| Champhai | 220 approx. | 2200 | 24294 | 8923 | **484000** |
| Kolasib | 88 approx. | 2200 | 27651 | 8391 | **193600** |
| Lawngtlai | 359 approx. | 2200 | 14790 | 11831 | **789800** |
| Lunglei | 225 approx. | 2200 | 29178 | 197290 | **495000** |
| Mamit | 259 approx. | 2200 | 15389 | 9137 | **569800** |
| Saiha | 55 approx. | 2200 | 15405 | 8778 | **121000** |
| Serchhip | 130 approx. | 2200 | 13247 | 9324 | **286000** |
| Total | | | | | **Rs.34,69,400/-** |

**2.2.3 Part B**

**Mobility Support for Hiring of Vehicle for existing RBSK Mobile Health Teams**

Mobility Support for Hiring of Vehicle for existing 25 RBSK Mobile Health Teams across all 9 health districts of Mizoram is proposed for FY 2021-22 as reflected in the table given below. District wise requirement is based on accessibility/ inaccessibility of school/centre to be visited, mode of transportation required and most importantly, present rate of hiring within the district and this is subject to change from district to district. Rate per vehicle proposed for each district is the same as that proposed in State PIP 2019-20 & 2020-21 and approval received in both State RoPs.

In addition to the monthly vehicle hiring proposal submitted, fund for renting motor boats in two High Priority Districts of Lunglei and Lawngtlai is proposed.

**Budget for Vehicle Hiring for RBSK Mobile Health Teams:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| District: | No.of Existing Teams | Distance to be covered in kilometer( including 2nd visit to Anganwadi Centers) | Monthly Hiring per team (inclusive of Driver, Maintenance) | | Additional hiring for renting motor-boats | Monthly Hiring for existing teams (inclusive of Driver, Maintenance) | Total Mobility Support Estimated per district (POL + Hiring) in INR.(Rs.) |
| Aizawl East | 4 | 60684 | 33000 | | **Not required** | **132000** | **1584000** |
| Aizawl West | 3 | 27004 | 30000 | | **Not required** | **90000** | **1080000** |
| Champhai | 3 | 87171 | 38000 | | **Not required** | **114000** | **1368000** |
| Kolasib | 2 | 20936 | 33000 | | **Not required** | **66000** | **792000** |
| Lawngtlai | 2 | 66828 | 43000 | | **10000** | **86000** | **1032000+10000=1042000** |
| Lunglei | 4 | 130474 | 33000 | | **70000** | **132000** | **1584000+70000=1654000** |
| Mamit | 3 | 33256 | 43000 | | **Not required** | **129000** | **1548000** |
| Saiha | 2 | 15478 | 43000 | | **Not required** | **86000** | **1032000** |
| Serchhip | 2 | 13927 | 33000 | | **Not required** | **66000** | **792000** |
| Total budget requirement for vehicle hiring | | | | 329000 | **80000** | **901000** | **Rs.10892000/-** |
| **Rs.10,000/- is proposed for meeting motor-boat rental fees for conducting health screening visits in the secluded and farflung villages of Kakichhuah, Ugudasury N, Thanzamasora, Sedailui, Bajeisora and Varyekkai of Lawngtlai district &**  **Rs.70,000/- is proposed for meeting motor-boat rental fees for conducting health screening visits in the secluded and farflung villages of Tiperraghat, Bulungsuri, Diblibagh, Puankhai, Lokhisuri, Salmur, Devasora, Samuksuri, Kalapani, Vawngzawl, Zuangzawl, Mauzam, Terabonis, Sachan, Bandiasora, Saisen, Ugdasuri, Sugarbasora, Lamthai and Malsuri of Lunglei district.** | | | | | | | |

Combined=unit 7180700/2=143,61,400/-