**3.1.1.4.1 ASHA Incentives Honorarium for Malaria:**

During 2020 (Jan – Sep) the state has total blood examination of 202507 with Blood examination rate (ABER) of 16.72; along with 7164 positive found which was 5.91 cases per thousands (API) with an increase rate of 4.66% comparing with last year i.e. 2019. ASHA contribution for surveillance and complete treatment provided for the year 2020 (Jan – Sept) are 40.35% and 31.49% respectively. The State set target for ABER 20 and API 5 for FY 21 – 22. Calculation base on these target and ASHA Contribution rate, it is expected that the total blood examination by ASHA should be around 96843 tests and 1906 complete treatment of Malaria Cases.

Details budget requirement for FY 2021 – 2022 are as follows -

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl no** | **Activity** | **Rate** | **Targeted Activity** | **Total Amount Required in Rupees** |
| 1 | ***Incentive for Blood Test*** | 15 | 96,843 | 14,52,645 |
| 2 | ***Incentives on Complete treatment of Positive Patient*** | 75 | 1,906 | 1,42,950 |
|  | **TOTAL** |  |  | **15,95,595** |

**Total amount proposed to be utilized during FY 2021 – 2022 is Rs. 15.96/- lakhs only.**