**16.1.4.1.15 Programme Administrative Cost**

The following amount is proposed for Programme Administration cost at the State Level for FY 21 – 22:-

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Particulars** | **Amount** |
| 1 | For Purchase of Stationery viz. Paper, Printer Toner etc. | 600000 |
| 2 | Telephone Bill | 100000 |
| 3 | Office Rent | 120000 |
| 4 | Parking Fees | 40000 |
| 5 | Distribution of Materials and equipment to district | 150000 |
| 6 | Miscellaneous incidental Expenses | 190000 |
|  | **TOTAL** | **1200000** |