**NATIONAL IODINE DEFICIENCY DISORDER CONTROL PROGRAMME**

**PROJECT IMPLEMENTATION PLAN: 2021-2022**

**Establishment of NIDDCP Control Cell :-** NIDDCP usually known as IDD Cell is one of the oldest programmes under Health & Family Welfare and it used to function as Centrally Sponsored Scheme. It was well established in the state and have successfully create awareness of the importance of consuming iodized salt and even educated the general public on how to store the iodized salt. Now, after the programme was absorbed under National Health Mission, the programme continues to function as before for some years, but, from recent years, budget head for implementation and monitoring of the programme was absent in the RoPs. The is a fully functional NIDDCP Cell manned by regular and contractual staff which require all the day to day consumables and office expenditures etc. Rs 1,00,000/- for Office Expenditure at the state and Rs 40,000/- each for nine districts is proposed during 2021-2022. The post for Technical Officer, Statistical Assistant and LDC Typist is not proposed as there is regular staff appointed under the state government who are manning the state NIDDCP Control Cell. One part time Finance Consultant is also designated

**3.1.1.5.1 – Asha Incentive under NIDDCP –**

As per NIDDCP Norms, incentive to ASHA for testing of salt @ 50 paise for 50 tests per ASHA per month for 1 year for the whole state is budgeted as under.

|  |  |  |  |
| --- | --- | --- | --- |
| Sl.No | Name of District | No. ASHAs | Incentive Required |
| 1 | Aizawl West | 122 | 36,600 |
| 2 | Aizawl East | 169 | 50,700 |
| 3 | Champhai | 132 | 39,600 |
| 4 | Serchhip | 64 | 19,200 |
| 5 | Kolasib | 87 | 26,100 |
| 6 | Mamit | 69 | 20,700 |
| 7 | Lunglei | 194 | 58,200 |
| 8 | Lawngtlai | 178 | 53,400 |
| 9 | Saiha | 76 | 22,800 |
|  | **Total** | **1,091** | **3,27,300** |

**5.3.10 - Establishment of IDD monitoring Laboratory:**

Salt samples are collected from households and retail outlets which are pre-planned from areas designated for a month by the State Laboratory staff. The samples collected from the retail outlets needs to be bought though samples can be obtained free of cost from households. The cost of a salt pouch differ according to their manufacturer, a single pouch of salt (usually 1 kg) cost around Rs 25. The state laboratory is now equipped and upgraded to conduct urine iodine estimation. (Costs for Urine sample container are budgeted separately). For procurement of samples and TA/DA of Laboratory staff for collection of samples , Rs 1,00,000/- is proposed to be utilized during 2021-2022.

**6.1.1.6.1 – Procurement of Lab. Equipment –**

As mentioned earlier, Urine Iodine Estimation will be conducted from 2021-22, the prevalence of Covid 19 during the year hampers the final preparation during 2020-21, Equipments approved under RoP 2020-21 will be procured and the remaining equipments required are as under.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl.No** | **Particulars** | **Quantity Required** | **Rate** | **Amt. (Rs)** |
| **1** | T-9 Godrej Tables | 1 | 15,000 | 15,000 |
| **4** | Adjustable revolving chair | 2 | 15,000 | 30,000 |
|  | **Total** |  |  | **45,000** |

**6.2.11.1 – Supply of Salt Testing Kit** The State Government has to monitor the quality of iodated salt at household/ community level by Salt Testing Kits through ASHAs. This will hopefully reflect the awareness of the people regarding salt consumption.

As per the Programme norms, 12 Salt Testing Kit per ASHA per annum which is sufficient for more than 600 tests per Kit is to be provided. Accordingly, for 1,091 ASHAs 13,092 Salt Testing Kits are required to be procured. However, as certain amount has already been approved during 2020-21 RoP, only Rs 1,00,000 is proposed during 2021-22 to supplement if more kits need to be procured.

**10.2.2 – IDD Survey/Re Survey –**

As per programme norms 2 districts has to be surveyed every year, Champhai and Serchhip Districts may be surveyed during 2021-22. Rs 1,10,000/- will be required @ Rs 55,000 per district. 10 % increased is allowed under RoP guidelines 2021-22 for the state of Mizoram.

**10.4.1 – Management of IDD Monitoring Laboratory -**

Rs 20,000/- only is proposed for management of IDD Monitoring Laboratory to meet expenditures for daily requirements.

**11.14.1 – Health Education & Publicity for NIDDCP/ IEC-BCC Activities** **- Rs. 2.00 lakhs**

Global IDD day is observed every year at State level and in all 9 Districts. The amount required for observation of Global IDD Day for the year 2021-2022 is Rs. 1.00 lakhs (Rs 10,000 for State and Rs 10,000 each for 9 Districts). It is proposed to conduct increased awareness during 2021-22 by displaying NIDDCP short themes at inter District Sumo Services, City/Town Buses and Taxis which is proven to be very effective as this strategy was employed during observation of World IDD Prevention Day and fortnight 2020. Review meetings is also projected to be conducted to be held with District officials during 2021-22 as the AG report gave remarks to conduct regular review meetings of the achievement of the programme in their last audit. Hence, Rs 2,00,000/- is proposed under this budget head.