**Organizing Adolescent Health Day: activity for 5 districts (Ongoing activity)**

**FMR Code: 2.3.1.5**

\* For the financial year 2021-22, with the hope that the on-going COVID-19 pandemic situation settles. RKSK plans to resume organizing Adolescent Health day by the ground level functionaries which include - ANM, ASHAs, AWW, Peer Educator, MO i/c, Counselors, adolescents in the age group 10 – 19 years including married/unmarried adolescents,and local bodies.

\*It maybe noted that Adolescent Health Day’s were conducted successfully for the first time for one time(1) across 5 RKSK District by using State ROP FY 18-19, and one time(1) of AHD for one qtrs approved again and conducted in all 5 RKSK District by using State ROP FY 19-20. ***Three more quarters(3) of AHD activity is proposed again in supplementary PIP 19-20 as suggest by GOI but did not approved.***

\* Kindly note that Adolescent Health Day was to organized in every village as it is one of the most important activity to RKSK that will serve as a learning platform for the adolescents. In addition to this, it is also proposed to include intensive awareness on Leprosy and Tuberculosis to end TB and achieve Leprosy free status among adolescents.

Detailed budget for organizing one Adolescent Health Day:

Target Load : 100 approx.

Duration of : 1 day

Budget break up for one(1) AHD in 5 RKSK District : Rs.**11,48,400/-/-**

Budget break up for four qtrs (4) AHD in 5 RKSK District : Rs. **45,93,600 /-**

|  |  |  |  |
| --- | --- | --- | --- |
| Components | Rate/day | No of Participants | Amount |
| Incentives of all organizers | Refer incentives detail given below | | Rs.1200/- |
| Light Refreshment | 5/- | 100 | Rs.500/- |
| Infotainment activities | 100/- | --- | Rs. 100/- |
| Total | | | **Rs. 1800/-** |

Incentives for AHD Organisers

|  |  |
| --- | --- |
| ANM | Rs. 100/- |
| MO in charge cum resource person | Rs.700/- |
| Counselor cum resource person | Rs.400/- |
| Total | Rs.1200/- |

District wise Budget for organizing Adolescent Health Day (AHD) in existing RKSK Districts:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of selected Districts** | **No of Village** | **Amount required for 1 AHD in 1 Village** | **Amount required for organizing AHD in Rs. (one time for each District)** | **Amount required for organizing AHD in Rs. (4 times for each District)** |
| Champhai | 103 | 1800/- | 1800x103= 1,85,400/- | 1,85,400x4 = 7,41,600/- |
| Lawngtlai | 178 | 1800/- | 1800x178= 3,20,400/- | 3,20,400x4 =12,81,600/- |
| Lunglei | 186 | 1800/- | 1800x186=3,34,800/- | 3,34,800x4 =13,39,200/- |
| Mamit | 82 | 1800/- | 1800x82= 1,47,600/- | 1,47,600x4 = 5,90,400/- |
| Siaha | 89 | 1800/- | 1800x89=1,60,200/- | 1,60,200x4 = 6,40,800/- |
| Total | 638 | Rs.7500/- | Rs.11,48,400 /- | **Rs. 45,93,600/-** |

**(Noted: Shortage of ASHAs in 2 district v.i.zMamit,Saiha and there are more than one (1) ASHAs in some villages of Champhai,Lawngtlai and Lunglei.So, No of ASHAs and No villages cannot be equal)**

**District budget for AHD**

CHAMPHAI DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. 1,85,400/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1200 | 103 | 1,85,400/- | 7,41,600/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 1800/- | --- | 1,85,400/- | 7,41,600/- |

LAWNGTLAI DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. 3,20,400/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1200 | 178 | 3,20,400/- | 12,81,600/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 1800/- | --- | 3,20,400/- | 12,81,600/- |

LUNGLEI DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs.3,34,800/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1200 | 186 | 3,34,800/- | 13,39,200/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 1800/- | --- | 3,34,800/- | 13,39,200/- |

MAMIT DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. 1,47,600/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1200 | 82 | 1,47,600/- | 5,90,400/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 1800/- | --- | 1,47,600/- | 5,90,400/- |

SIAHA DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs**. 1,60,200/-**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1200 | 89 | 1,60,200/- | 6,40,800/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 1800/- | --- | 1,60,200/- | 6,40,800/- |