**16.1.3.1.10 GFATM Project Travel Related Cost (TRC), Mobility:**

As per instruction received from NVBDCP, Delhi; the following amount are proposed for FY 2021 – 2022:

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl. No** | **Activity** | **Rate in Rupees** | **Amount** |
| 1 | POL for State | 40,000/- per month | 4,80,000 |
| 2 | POL for Districts  (9 Districts) | 18,900/- per month | 20,41,200 |
| 3 | POL for MTS  (26 MTS) | 2650/- per month | 8,26,800 |
|  | TOTAL |  | 33,48,000/- |

**Total amount proposed for FY 2021 – 2022 is Rs 33.48/- lakhs only**