**Training of Peer Educators: Sub Block Level**

**FMR Code: 9.5.4.8**

\*Training of Peer Educator conducted in 5 selected districts – Champhai, Lawngtlai, Lunglei, Mamit and Siaha by ANMs (Trainers) who have been trained at district level by the Master trainers (MO) trained at the Regional Level training of trainers(TOT) on PE program under RKSK.

\* **It maybe noted that 27 batches of new entry of PE training approved in State ROP 20-21 is under progress in 5 RKSK district once restrictions of covid-19 is lifted and it is also proposed to include intensive training on Leprosy and Tuberculosis in to end TB and achieve Leprosy free status among adoleswcents.**

\*For FY 21-22 **, it is proposed to conduct training for new entry for replacement of overage of PEs during 1st-3rd qtr in 5 RKSK district.**

**Total Budget estimate for training of newly selected PE across all five 5 RKSK districts = Rs 8,94,000/-**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl.no** | **DISTRICT** | **No of new entry for replacement of overage PEs to be trained** | **NO.of trained ANMs available for trainers** | **Required No of batches to be trained** | **Amount/batch** | **TOTAL** |
| **1** | **CHAMPHAI** | **160** | **70** | **4** | **37250/-** | **1,49,000/-** |
| **2** | **LAWNGTLAI** | **180** | **78** | **5** | **37250/-** | **1,86,250/-** |
| **3** | **LUNGLEI** | **224** | **166** | **6** | **37250/-** | **2,23,500/-** |
| **4** | **MAMIT** | **190** | **60** | **5** | **37250/-** | **1,86,250/-** |
| **5** | **SIAHA** | **154** | **63** | **4** | **37250/-** | **1,49,000/-** |
|  | **TOTAL** | **908** | **437** | **24 batches** |  | **Rs. 8,94,000/-** |

**Name of District: CHAMPHAI**

**Target Load:160**

**No of Days : 5 Days**

**Batches : 4**

**Budget estimate for 1 batchRs. 37,250/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **5** | **40** | **20000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **5** | **2(ANM)** | **2500** |
| **Honorarium to inhouse faculty** | **100/-** | **5** | **1** | **500** |
| **Working Lunch, tea & snacks** | **50/-** | **5** | **43** | **10750** |
| **Venue Hiring** | **500/-** | **5** | **---** | **2500** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **37,250/-** |
| **GRAND TOTAL BUDGET FOR 4 BATCHES** | | | | **1,49,000/-** |

**Name of District: LAWNGTLAI**

**Target Load:180**

**No of Days : 5 Days**

**Batches : 5**

**Budget estimate for 1 batchRs. 37,250/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **5** | **40** | **20000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **5** | **2(ANM)** | **2500** |
| **Honorarium to inhouse faculty** | **100/-** | **5** | **1** | **500** |
| **Working Lunch, tea & snacks** | **50/-** | **5** | **43** | **10750** |
| **Venue Hiring** | **500/-** | **5** | **---** | **2500** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **37,250/-** |
| **GRAND TOTAL BUDGET FOR 5 BATCHES** | | | | **1,86,250/-** |

**Name of District: LUNGLEI**

**Target Load: 224**

**No of Days : 5 Days**

**Batches : 6**

**Budget estimate for 1 batchRs. 37,250/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **5** | **40** | **20000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **5** | **2(ANM)** | **2500** |
| **Honorarium to inhouse faculty** | **100/-** | **5** | **1** | **500** |
| **Working Lunch, tea & snacks** | **50/-** | **5** | **43** | **10750** |
| **Venue Hiring** | **500/-** | **5** | **---** | **2500** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **37,250/-** |
| **GRAND TOTAL BUDGET FOR 6 BATCHES** | | | | **2,23,500/-** |

**Name of District: MAMIT**

**Target Load: 190**

**No of Days : 5 Days**

**Batches : 5**

**Budget estimate for 1 batchRs. 37,250/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **5** | **40** | **20000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **5** | **2(ANM)** | **2500** |
| **Honorarium to inhouse faculty** | **100/-** | **5** | **1** | **500** |
| **Working Lunch, tea & snacks** | **50/-** | **5** | **43** | **10750** |
| **Venue Hiring** | **500/-** | **5** | **---** | **2500** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **37,250/-** |
| **GRAND TOTAL BUDGET FOR 5 BATCHES** | | | | **1,86,250/-** |

**Name of District: SIAHA**

**Target Load: 154**

**No of Days : 5 Days**

**Batches : 4**

**Budget estimate for 1 batchRs. 37,250/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **5** | **40** | **20000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **5** | **2(ANM)** | **2500** |
| **Honorarium to inhouse faculty** | **100/-** | **5** | **1** | **500** |
| **Working Lunch, tea & snacks** | **50/-** | **5** | **43** | **10750** |
| **Venue Hiring** | **500/-** | **5** | **---** | **2500** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **37,250/-** |
| **GRAND TOTAL BUDGET FOR 4 BATCHES** | | | | **1,49,000/-** |