**16.1.3.3.8. Mobility support for DSU**

A total of **Rs. 5.76 lakhs** is proposed for DSU Mobility Support

Proposal for 9 District:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Activity** | **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** | **Total** |
| 1 | **Travel cost** | Rs. 5,000 | Rs. 5,000 | Rs. 5,000 | Rs. 5,000 | Rs. 20,000 |
| 2 | **POL** | Rs. 6,000 | Rs. 6,000 | Rs. 6,000 | Rs. 6,000 | Rs. 24,000 |
| 3 | **Mobility cost** | Rs. 5,000 | Rs. 5,000 | Rs. 5,000 | Rs. 5,000 | Rs. 20,000 |
| **Grand Total** | | | | | | **Rs. 64,000** |

**Total proposal for 9 Districts = Rs. 64,000 x 9 = Rs. 5,76,000**