**FMR 16.1.4.1.10 Office operation (Miscellaneous) Rs 18.55 Lakhs**

**State level**

* **STC level -** Office Operation for State TB Cell includes Electricity, phone bill office stationery etc has been planned Rs 3 lakhs
* **DR-TB Centre** - Office Operation for DR-TB Centre Falkawn has been planned under this headingRs 1 lakh
* **State drug store Rs 50000**
* **Office operation for C&DST Lab Rs 30000**

**District level**

* **Stationery** Rs 4 lakhs
* **Telephone bill** Rs 3.2 lakhs
* **Electricity bill** Rs 3.2 lakhs
* **Review Meeting expenses**  Rs 1.6
* **ACF Campaign** Rs 1 lakhs
* Handheld device for NIKSHAY Rs 75000