**16.1.2.1.19 GFATM Review Meeting:**

Activity and Budget under this head are projected as per guideline given by NVBDCP for the year FY 2021 – 2022.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. Nos** | **Particulars** | **Rate in Rupees** | **Frequency** | **Amount (in Rupees)** |
| 1 | To attend Regional Review Meeting | 26,000x7 (SPO, DD-Malaria and State consultants) and 2-3 DVBD Consultants | 3 times | 7,80,000/- |
| 2. | State Review Meeting | Rs.2,18,975 per SRM quarterly | 4 times | 8,75,900/- |
|  | TOTAL |  |  | 16,55,900/- |

Explanation: for conducting SRM in the state

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of the State** | **No. of districts** | **Approx. No of Partcipants for each state\*** | **No. of days of review meeting\*** | **Food Cost Per Day @ Rs 550 per plate** | **TA/DA Cost @ Rs 1000 per day (as per NHM Guidelines)** | **Stationery (Pen & notepad) @ Rs 25 per participant** | **Banner Charges, mike and sound system** | **Frequency for Quarterly** | **Total** |
| Mizoram | 9 | 51 | 2 | 56,100 x 2 days: Rs. 1,12,200 | 51,000x2 days: Rs. 1,02,000 | 1,275 | 3,500 | 218975x4 | 8,75,900 |

**Total Budget under this head for FY 2021 – 2022 is Rs 16.55/- Lakhs**