**PROGRAMME IMPLEMENTATION PLAN FOR PRE-CONCEPTION & PRE- NATAL DIAGNOSTIC TECHNIQUES (PROHIBITION OF SEX SELECTION) ACT, 1994 FOR THE STATE OF MIZORAM, 2021-2022.**

The Act is implemented from the State level and Statutory Bodies namely State Supervisory Board, Advisory Committee, Appropriate Authority and Apellate Authority were notified at the State Level. The PNDT Cell has been set up since January, 2015.

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| --- | --- | --- | --- | --- | --- | --- |
| **FMR Code** | **Particulars** | **Pool** | **Programme Division** | **Unit cost** | **Target/Qty** | **Fund requested p.a**  **(rupees in lakhs)** |
| **16.2** | **PC&PNDT Activities** |  |  |  |  |  |
| **16.2.3** | **Inspection, Mapping and Surveillance of Ultrasound Centres.** | RMNCH+A | PC&PNDT | Aizawl District = Rs. 46,700/-  Lunglei District = Rs. 69,350/-  Kolasib District = Rs. 8,150/-  Serchhip District = Rs. 9,600/-  Siaha District = Rs. 44,900/-  Lawngtlai District = Rs. 40,800/-  Champhai District = Rs. 69,300/-  Mamit District = Rs. 34,200/- | 1. **Districts :**   1.Aizawl  2.Lunglei  3.Kolasib  4.Serchhip  5.Mamit  6.Siaha  7.Lawngtlai  8.Champhai | **3.23** |
| **11.9.1** | **IEC/SC/IPC** | RMNCH+A | PC&PNDT | Advertisement : Rs. 15,000  TV spots : Rs.4500  All India Radio :Rs. 10,500  IPC : Rs. 20,000 | Advertisement:10 nos.  TV spots: 3 nos.  AIR :15 nos.  IPC: 2 nos. | **0.50** |
|  | **TOTAL** |  |  |  | **GRAND TOTAL** | **3.73** |

**BREAK UP OF BUDGET EXPENDITURE**:

**16.5.3 INSPECTION OF ULTRASOUND CENTRE**

The inspection of ultrasound centre in the year 2021-2022 will be carried from the State Level i.e. State Inspection and Monitoring Committee (SIMC). Inspection will be conducted one time each for the following 8 districts. Expenditure for inspection is as follows:

1. **Aizawl District:**
2. **Aizawl city area**
   * + Car rent (Rs 300 x 7hrs x 5days = Rs.10,500/-
     + Refreshment (Rs.200 x 5 persons x 5days) = Rs. 5,000/-

**Total = Rs. 15,500/-**

1. **Sakawrdai PHC**

* Car rent (168kms x 2 x 25 + 1000 (1 night charge) = Rs. 9,400/-
* Accommodation (Rs.1500 x 2 persons x 1 night) = Rs. 3,000/-

(Rs 1000 x 3 persons x 1 night) = Rs 3,000/-

* Food (Rs.800 x 5 persons x 2 days) = Rs.8,000/-

**Total = Rs. 23,400/-**

1. **Saitual Sub-District Hospital**

* Car rent (76kms x 2 x 25) = Rs. 3,800/-
* Food (Rs.800 x 5 persons) = Rs.4,000/-

**Total = Rs. 7,800/-**

**Grand Total : Rs 46,700/-**

1. **Lunglei District:**
2. **Lunglei Town area**

* Car rent (175kms x 2 x 25 + 2000 (2 night charge) = Rs. 10,750/-
* Accommodation (Rs.1500 x 2 persons x 2 nights) = Rs.6,000/-

(Rs. 1000 x 3 persons x 2 nights) = Rs 6,000/-

* Food (Rs.800 x 5 persons x 3 days) = Rs. 12,000/-

**Total = Rs 34,750/-**

1. **District Hospital Hnahthial**

* Car rent (172kms x 2 x 25 + 2000 (2 night charge) = Rs. 10,600/-
* Accommodation (Rs.1500 x 2 persons x 2 night) = Rs. 6,000/-

(Rs. 1000 x 3 persons x 2 night) = Rs 6,000/-

* Food (Rs.800 x 5 persons x 3 days) = Rs. 12,000/-

**Total = Rs.34,600/-**

**Grand Total : Rs 69,350/-**

1. **Kolasib District:**

* Car rent (83kms x 2 x 25) = Rs. 4,150/-
* Food (Rs.800 x 5 persons) = Rs. 4,000/-

**Total = Rs. 8,150/-**

1. **Serchhip District:**

* Car rent (112kms x 2 x 25) = Rs. 5,600/-
* Food (Rs.800 x 5 persons) = Rs. 4,000/-

**Total = Rs. 9,600/-**

1. **Siaha District:**

* Car rent (378kms x 2 x 25 + 2000 (2 night charge) = Rs. 20,900/-
* Accommodation (Rs.1500 x 2 persons x 2 nights) = Rs. 6,000/-

(Rs 1000 x 3 persons x 2 nights) = Rs 6,000/-

* Food (Rs.800 x 5 persons x 3 days) = Rs.12,000/-

**Total = Rs. 44,900/-**

1. **Lawngtlai District:**

* Car rent (296kms x 2 x 25 + 2000 (2 night charge) = Rs. 16,800/-
* Accommodation (Rs.1500 x 2 persons x 2 nights) = Rs. 6,000/-

(Rs 1000 x 3 persons x 2 nights) = Rs 6,000/-

* Food (Rs.800 x 5 persons x 3 days) = Rs.12,000/-

**Total = Rs. 40,800/-**

1. **Champhai District:**
2. **Champhai Town area**

* Car rent (194kms x 2 x 25 + 2000 (2 night charge) = Rs. 11,700/-
* Accommodation (Rs.1500 x 2 persons x 2 nights) = Rs. 6,000/-

(Rs 1000 x 3 persons x 2 nights) = Rs 6,000/-

* Food (Rs.800 x 5 persons x 3 days) = Rs.12,000/-

**Total = Rs. 35,700/-**

1. **District Hospital Khawzawl**

* Car rent (152kms x 2 x 25 + 2000 (2 night charge) = Rs. 9,600/-
* Accommodation (Rs.1500 x 2 persons x 2 nights) = Rs. 6,000/-

(Rs 1000 x 3 persons x 2 nights) = Rs 6,000/-

* Food (Rs.800 x 5 persons x 3 days) = Rs.12,000/-

**Total = Rs. 33,600/-**

**Grand Total : Rs 69,300/-**

1. **Mamit District:**
2. **Mamit District Hospital**

* Car rent (112kms x 2 x 25) = Rs. 5,600/-
* Food (Rs.800 x 5 persons) = Rs. 4,000/-

**Total = Rs 9,600/-**

1. **Kawrthah CHC**

* Car rent (192kms x 2 x 25 + 1000 (1 night charge) = Rs. 10,600/-
* Accommodation (Rs.1500 x 2 persons x 1 night) = Rs. 3,000/-

(Rs. 1000 x 3 persons x 1 night) = Rs 3,000/-

* Food (Rs.800 x 5 persons x 2 days) = Rs.8,000/-

**Total = Rs. 24,600/-**

**Grand Total : Rs 34,200/-**

Therefore, the total expenditure for inspection for all the 8 (eight) districts during the year 2021-2022 is proposed to be **Rs 3,23,000/- (Rupees three lakh twenty three tousand) only.**

**11.9.1 IEC/BCC**

1. **Advertisement :** For public awareness in newspapers, magazine, etc. @ Rs 1,500/- per advertisement for 10 numbers of advertisement is proposed for the year 2019-2020. Total expenditure of advertisement is **Rs 15,000**/-
2. **TV spots :** Public awareness through Doordharshan Kendra and 2 local cable channels @Rs 1,500/- per day. Total expenditure of TV spots is **Rs 4500/-** (i.e. 1 day each on these 3 local cable)
3. **All India Radio :** Public awareness through AIR, Aizawl. The estimated cost for broadcast per day is Rs 700/- with 15 broadcast at a total of Rs **10,500/-**
4. **IPC :** To create awareness among the young generations and marriageable age, it is proposed to conduct seminars among College students, youth groups like YMA, KTP, SAY, etc. Two seminars will be conducted in the year 2019-2020. Cost of conducting one seminar is Rs 10,000. The total cost of 2 seminars is Rs **20,000/-.**

**Total expenditure : Rs.50,000 ( fifty thousand rupees) only.**